

North East and North Cumbria Joint Forward Plan.

March 2024.

Planning Overview

ICP Strategy

Local Authorities, NHS and Partner Organisations

Long Term

Population Outcome Focussed

Overarching Vision and Goals

Published
December 2022,
review every
December

Joint Forward Plan

ICB and NHS
Trusts

Medium Term, 5 years

Strategic service delivery and impact focus, but in a partnership context

> Publish June 2023, review every March

NHS Operating Plan

ICB and NHS
Trusts

Annual Plan, 1 year

NHS activity, finance, performance and workforce focussed

Submit to NHS England every March/April

Joint Forward Plan: National Guidance

- Requirement of Integrated Care Boards and partner NHS Trusts.
- Aligned to system ambitions; build on existing plans; delivery focussed.
- Demonstrate how ICBs and NHS Trusts will:
 - NHS services to meet the population's physical & mental health needs.
 - deliver the NHS Mandate and NHS Long Term Plan in the area.
 - meet the legal requirements for ICBs.
- Delivery Plan for the Integrated Care Partnership Strategy.

Joint Forward Plan: Summary

Aligned to the ICP Better health and wellbeing for all strategy.











Overview of action plans for each ICP Strategy Goal, Enabler and Service.

Overview of action plans for Local Authority Place or groups of Places.

Joint Forward Plan: Priorities

Longer Healthier Lives and Fairer Outcomes, includes:

- NHS prevention ambitions and Health care inequalities.
- NHS contribution to reducing social & economic inequalities.

Best Start in Life, includes maternity and postnatal, physical and mental health.

Improving Health and Care Services, includes:

- Cross cutting and community focussed themes.
- Acute and secondary care themes.
- Mental health, people with a learning disability an autistic people.

Joint Forward Plan: March 2024

- The first Joint Forward plan was published in September 2023.
- Intend to 'recommit' to the September 2023 version not a rewrite.
- Work programme leads reviewed their respective sections of the September 2023 version and provided updates where applicable.
- New sections as outlined in the September 2023 version.
- Approval via the ICB Board 26 March the plan is a draft until that point.

New Sections

- Working with the voluntary, community and social enterprise sector (section 6.3.3)
- Long term condition management (section 5.1.2)
- Dementia and organic mental health (section 5.20)
- Gender dysphoria services (section 5.14.4)
- Individual care packages (section 5.21)
- Neurorehabilitation (section 5.22).

Planned Changes for the Future

- Informed by stakeholder engagement.
- Partnership working, governance, workstreams.
- Quality: experience, clinical safety, outcome.
- NHS England Planning Guidance 2024/25
- ICB Board Strategy Deployment Report twice annually:
 - Milestones: key delivery commitments, by when.
 - Metrics: key measures of success

Next Steps

ICB Board 26 March 2024.

Publication on ICB Website.

• Summary and easier to read versions.

Ongoing engagement throughout 2024/25.